

North Devon County Committee Locality Budget for financial year 2009/10 – confirmation of spending proposals and spend to date

Report of the County Community Strategy Officer

Please note this recommendation is subject to consideration and determination by the North Devon County Committee before taking effect.

Recommendation:

a) that the committee confirms approval of spending proposals set out in the report, including those agreed by the Chair /Vice Chair since the previous meeting

(b) that the Committee notes the current budget position for 2009/10

1. Context

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 10th March 2010. It also brings to the attention of the Committee, all spending proposals which have been approved by the chair or vice chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix 1 provides a summary of the approved spending to date. Proposals which have been agreed by the chair or vice chair and paid since the last report, are shaded.

Table 1 sets out those spending proposals for approval by the Committee at this meeting.

2. New Spending Proposals for approval by the Committee – Table 1

Organisation	Nature of project	Name of Councillor(s)	Amount of funding
North Devon Cricket Club	To assist with refurbishment of pavilion	Cllr Rodney Cann	£2,000.00
Bratton Fleming Village Hall	To assist with refurbishment of village hall	Cllr Richard Edgell	£1,000.00
Barnstaple Swimming Club	Accredited training and child protection courses for coaches	Cllrs Haywood and Greenslade	£1,000 (£500 each)
Sticklepath Youth Club	Storage Shed	Cllr Chris Haywood	£1,800
Wellesley House	Camping equipment and craft materials	Cllr Chris Haywood	£600

3. Audit Arrangements

Following a review by the Devon Audit Partnership, the Procedures Committee on 19 November; it was agreed that some changes are required in the way in which locality budgets are managed. These are outlined below.

The recommendations of the Devon Audit Partnership were accepted and from now on:

(a) Any allocation of a Members locality budget is dependent upon the recipient(s) formally agreeing to spend the funding on the activity and/or items specified on the application form, the recipient(s) agreeing to return any unspent monies. Members should maintain sufficient contact with recipient organisations so that they are able to identify the outputs/successes (or otherwise) of the funding granted, by asking the recipient to provide a simple statement of how the funding benefited the organisation and local community.

(b) Where a scheme is jointly funded by one or more Members appropriate arrangements be made to ensure the necessary declaration is made once and the Chairman of the relevant County Committee will be asked to ensure appropriate monitoring takes place;

(c) An analysis of expenditure from locality budgets across the County will be prepared and submitted to County Committees at the end of the financial year to enable Members to satisfy themselves that the principles of the scheme are being met.

Ian Hobbs

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Background Paper None

Date

File Ref.

Appendix 1

2009/10 Locality Budget decisions as at 10th March 2010

Spending decisions agreed by the chair or vice chair since the last meeting of this Committee are shaded.

Div 27 - Barnstaple North		
Brian Greenslade		
Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00
Requested	Paid	Monies remaining
1642.50	1000.00	7357.50

Project name	Reference Number	Requested	Paid
12th North Devon (Pilton) Scout Group	ND27/001		500.00
Barnstaple Sea Cadets	ND27/002		500.00
Devon Youth Service - Video	ND27/003	800.00	
North Devon Choral Society	ND27/004	842.50	

Div 28 - Barnstaple South		
Chris Haywood		
Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00
Requested	Paid	Monies remaining
1642.50	4679.46	3678.04

Project name	Reference Number	Requested	Paid
12th North Devon (Pilton) Scout Group	ND28/001		500.00
Highways - Rock Park traffic calming	ND28/002		336.00
Forches Community Association	ND28/003		900.00
Cycle Coaching South West	ND28/004		600.00
Orchard Vale Community School	ND28/005		400.00
Highways - No Parking Sign Westacott Rd	ND28/006		293.46
Forget Me Not Project	ND28/007		600.00
Devon & Cornwall Constabulary	ND28/008		350.00
Barnstaple Sea Cadets	ND28/009		500.00
Little Bridge House - Joint Project	ND28/010		200.00
Devon Youth Service - Video	ND28/011	800.00	
North Devon Choral Society	ND28/012	842.50	

Div 29 - Braunton Rural

Caroline Chugg

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
2000.00	2250.00	5750.00

Project name	Reference Number	Requested	Paid
Otters Wheelchair Basketball Club	ND29/001		50.00
Georgeham Parish Council - Repairs to Croyde Playground	ND29/002		1,000.00
Braunton Comm College - Tennis Equipment	ND29/003		1,000.00
Little Bridge House Joint Venture	ND29/004		200.00
Braunton Parish Council - Gateway Signage	ND29/005	2,000.00	

Div 30 - Chumleigh & Swimbridge

Richard Eghill

Brought forward	Budget 2009-10	Total Budget
-600.00	10000.00	9400.00

Requested	Paid	Monies remaining
1000.00	6750.00	1650.00

Project name	Reference Number	Requested	Paid
Bishop Tawton Pre-School	ND30/001		400.00
Loxhore Village Hall Committee	ND30/002		1,500.00
Swimbridge Parochial Church Council	ND30/003	1,000.00	
Luxhore Village Hall Fund	ND30/004		700.00
Swimbridge Jubilee Hall	ND30/005		750.00
Chumleigh Sports Centre	ND30/006		1,200.00
Chumleigh Cricket Club	ND30/007		1,200.00
Harracott Village Hall	ND30/008		1,000.00

Div 31 - Combe Martin Rural

Andrea Davis

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
0.00	200.00	9800.00

Project name	Reference Number	Requested	Paid
Little Bridge House - Joint Venture	ND31/001		200.00

Div 32 - Fremington Rural

Rodney Cann

Brought forward	Budget 2009-10	Total Budget
-600.00	10000.00	9400.00

Requested	Paid	Monies remaining
1749.95	2200.00	5450.05

Project name	Reference Number	Requested	Paid
St Peter's Church - Youth Band	ND32/001		1,000.00
Muddlebridge Allotment Association	ND32/002		1,000.00
Little Bridge House Joint Venture	ND32/003		200.00
Fremington Football Club	ND32/004	1,749.95	

Div 33 - Ilfracombe

Geoff Fowler

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
500.00	3750.00	5750.00

Project name	Reference Number	Requested	Paid
Sea Ilfracombe Dance Group Funding awaiting paperwork	ND33/001		500.00
Otters Wheelchair Basketball Club	ND33/002	500.00	
Panache Performing Arts Academy	ND33/003		50.00
Highways - Seat High St, Ilfracombe	ND33/004		1,000.00
Little Bridge House - Joint Project	ND33/005		2,000.00
	ND33/006		200.00

Div 34 - South Molton Rural

Jeremy Yabsley

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
3000.00	1500.00	5500.00

Project name	Reference Number	Requested	Paid
South Molton Area Schools Cycle Race	ND34/001		500.00
Little Bridge House - Joint Venture	ND34/002		200.00
Highways- Romansleigh Speed Limit	ND34/003		800.00
Highways - Bus Shelter at King St	ND34/004	3,000.00	